

DEMOCRATIC BUDGET AGGREGATES

(in billions of dollars)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>'13-'17</u>	<u>'13-'22</u>
Levels:													
Receipts.....	2,393	2,739	3,068	3,377	3,622	3,834	4,012	4,199	4,422	4,642	4,869	16,641	38,785
Outlays.....	<u>3,641</u>	<u>3,704</u>	<u>3,757</u>	<u>3,885</u>	<u>4,109</u>	<u>4,286</u>	<u>4,481</u>	<u>4,753</u>	<u>5,008</u>	<u>5,264</u>	<u>5,544</u>	<u>19,741</u>	<u>44,791</u>
Surplus/Deficit.....	-1,249	-965	-689	-508	-487	-451	-469	-554	-586	-622	-675	-3,100	-6,006
As a percent of GDP:													
Receipts.....	15.4%	17.2%	18.5%	19.2%	19.4%	19.5%	19.4%	19.4%	19.6%	19.7%	19.7%		
Outlays.....	<u>23.5%</u>	<u>23.3%</u>	<u>22.7%</u>	<u>22.1%</u>	<u>22.0%</u>	<u>21.7%</u>	<u>21.7%</u>	<u>22.0%</u>	<u>22.2%</u>	<u>22.3%</u>	<u>22.5%</u>		
Surplus/Deficit.....	-8.1%	-6.1%	-4.2%	-2.9%	-2.6%	-2.3%	-2.3%	-2.6%	-2.6%	-2.6%	-2.7%		

BUDGET BY FUNCTION

(in billions of dollars)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2013-2017</u>	<u>2013-2022</u>
Budget Authority.....	3,746.5	3,609.3	3,696.7	3,857.7	4,113.6	4,325.3	4,543.1	4,784.5	5,056.6	5,302.7	5,580.4	19,602.7	44,870.0
Outlays.....	3,641.4	3,704.0	3,756.7	3,885.1	4,109.4	4,285.7	4,481.0	4,753.3	5,007.6	5,264.1	5,543.9	19,740.9	44,790.9
Revenue.....	2,392.9	2,739.5	3,067.9	3,377.4	3,622.0	3,834.4	4,012.1	4,199.2	4,421.8	4,641.7	4,868.8	16,641.0	38,784.7
Surplus (+)/Deficit (-).....	-1,248.5	-964.5	-688.8	-507.7	-487.5	-451.4	-468.9	-554.1	-585.7	-622.3	-675.1	-3,099.9	-6,006.1
Debt Held by the Public.....	11,423.9	12,497.8	13,289.8	13,893.7	14,476.7	15,023.5	15,577.5	16,210.3	16,871.4	17,565.0	18,311.4		
Debt Subject to Limit.....	16,140.3	17,309.3	18,198.8	18,910.6	19,632.5	20,365.9	21,128.5	21,961.4	22,811.7	23,681.5	24,575.1		
050 National Defense													
Budget Authority.....	560.8	553.9	564.1	574.3	585.6	598.8	612.1	625.4	639.7	654.0	671.0	2,876.8	6,078.9
Outlays.....	620.5	582.9	568.2	565.5	578.1	585.1	592.8	610.5	625.0	639.0	659.5	2,879.8	6,006.6
150 International Affairs													
Budget Authority.....	47.8	50.3	49.2	47.6	47.7	50.3	52.5	53.7	54.9	56.1	57.9	245.2	520.3
Outlays.....	47.5	49.0	49.7	50.0	51.1	51.9	52.4	51.5	51.7	52.8	54.2	251.7	514.2
250 General Science, Space, and Technology													
Budget Authority.....	29.1	29.6	30.1	30.7	31.2	31.9	32.6	33.4	34.1	34.8	35.7	153.5	324.0
Outlays.....	30.3	29.8	30.0	30.3	30.9	31.5	32.2	32.9	33.6	34.2	35.0	152.6	320.4
270 Energy													
Budget Authority.....	7.1	13.7	5.4	5.0	4.9	4.7	4.6	4.5	4.5	4.5	4.6	33.7	56.5
Outlays.....	16.6	10.7	8.1	7.3	6.2	5.3	4.2	4.3	4.2	4.1	4.2	37.6	58.6
300 Natural Resources and Environment													
Budget Authority.....	36.8	35.7	36.6	37.1	37.8	38.9	40.4	41.2	42.5	42.8	43.7	186.1	396.7
Outlays.....	41.7	40.6	38.7	38.5	38.3	39.1	39.2	40.2	41.4	42.0	42.6	195.1	400.5
350 Agriculture													
Budget Authority.....	22.0	21.8	22.2	22.2	22.3	22.3	22.7	22.9	23.3	23.6	23.8	110.8	227.1
Outlays.....	18.6	24.7	22.1	21.7	21.8	21.9	22.2	22.5	22.8	23.2	23.4	112.1	226.1
370 Commerce and Housing Credit													
Budget Authority.....	48.2	3.8	9.5	9.6	10.4	12.1	14.7	17.1	24.9	17.7	22.2	45.4	142.0
Outlays.....	56.0	6.6	-1.1	-2.6	-4.3	-4.2	-2.5	-6.0	0.0	2.6	4.4	-5.6	-7.0
400 Transportation													
Budget Authority.....	138.6	88.5	102.3	109.0	116.1	122.8	129.5	94.6	96.4	98.3	100.3	538.8	1,057.9
Outlays.....	93.2	102.5	106.6	106.2	109.4	113.9	118.0	115.7	109.9	107.7	107.0	538.7	1,096.9
450 Community and Regional Development													
Budget Authority.....	46.9	17.3	11.9	12.1	12.4	12.6	12.9	13.2	13.5	13.8	14.1	66.4	134.0
Outlays.....	27.0	24.5	26.2	25.8	19.7	16.3	14.1	13.6	13.8	14.4	14.8	112.4	183.2

BUDGET BY FUNCTION

(in billions of dollars)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2013-2017</u>	<u>2013-2022</u>
500 Education, Training, Employment, and Social Services													
Budget Authority.....	160.5	85.0	77.2	81.1	89.2	99.3	103.8	107.7	108.5	109.6	111.2	431.7	972.6
Outlays.....	105.5	125.3	101.7	92.8	90.9	96.2	102.6	106.3	108.4	109.5	110.7	506.9	1,044.5
550 Health													
Budget Authority.....	355.2	370.7	470.9	543.0	593.0	638.2	676.0	719.2	773.1	813.3	869.2	2,615.7	6,466.6
Outlays.....	356.5	373.3	460.8	538.7	596.7	640.6	674.9	718.2	761.7	812.1	867.5	2,610.2	6,444.6
570 Medicare													
Budget Authority.....	492.3	515.1	543.1	567.8	616.7	633.9	655.5	716.8	768.0	819.3	898.9	2,876.6	6,735.0
Outlays.....	491.9	515.0	542.3	567.3	616.5	633.2	655.1	716.5	767.3	818.9	898.8	2,874.4	6,731.0
600 Income Security													
Budget Authority.....	556.4	538.0	502.6	501.0	507.5	505.2	507.4	522.5	534.1	547.2	564.8	2,554.3	5,230.2
Outlays.....	555.6	536.1	499.7	498.0	509.1	502.5	500.7	520.5	532.6	545.8	568.2	2,545.4	5,213.3
650 Social Security													
Budget Authority.....	778.6	822.2	865.7	910.7	959.2	1,013.7	1,072.8	1,137.3	1,206.5	1,278.2	1,353.7	4,571.5	10,620.1
Outlays.....	774.9	818.8	862.1	906.7	954.7	1,008.8	1,067.5	1,131.5	1,200.5	1,271.9	1,346.8	4,551.1	10,569.3
700 Veterans Benefits and Services													
Budget Authority.....	128.2	135.6	137.0	139.9	148.6	147.5	146.3	156.0	160.5	165.1	175.4	708.6	1,511.9
Outlays.....	128.5	135.3	137.5	140.0	148.3	147.1	145.6	155.3	159.8	164.3	174.6	708.1	1,507.7
750 Administration of Justice													
Budget Authority.....	58.8	53.5	55.0	55.8	58.5	57.9	59.0	60.2	61.4	62.8	68.0	280.8	592.1
Outlays.....	56.7	58.8	57.3	56.3	58.2	57.5	60.4	60.5	61.0	62.3	67.5	288.1	599.9
800 General Government													
Budget Authority.....	24.0	25.3	27.2	29.2	31.3	33.5	35.8	38.1	40.5	42.9	45.3	146.6	349.2
Outlays.....	29.6	26.8	27.6	29.4	31.6	33.4	35.5	37.7	40.0	42.4	44.8	148.8	349.2
900 Net Interest													
Budget Authority.....	224.0	235.8	254.8	299.5	367.5	438.4	507.1	572.5	630.6	678.1	726.4	1,596.0	4,710.8
Outlays.....	224.0	235.8	254.8	299.5	367.5	438.4	507.1	572.5	630.6	678.1	726.4	1,596.0	4,710.8
920 Allowances													
Budget Authority.....	-3.4	8.4	-18.4	-17.3	-23.7	-25.2	-26.7	-28.7	-37.5	-31.4	-74.7	-76.2	-275.2
Outlays.....	-3.4	6.9	-10.4	-14.6	-21.7	-24.0	-25.9	-27.9	-33.9	-33.1	-75.3	-63.9	-259.8
950 Undistributed Offsetting Receipts													
Budget Authority.....	-92.1	-91.6	-94.0	-100.4	-102.7	-111.6	-115.8	-123.3	-123.0	-128.0	-131.2	-500.3	-1,121.6
Outlays.....	-92.1	-91.6	-94.0	-100.4	-102.7	-111.6	-115.8	-123.3	-123.0	-128.0	-131.2	-500.3	-1,121.6
970 Overseas Contingency Operations													
Budget Authority.....	126.5	96.7	44.2	---	---	---	---	---	---	---	---	140.9	140.9
Outlays.....	62.2	92.2	68.8	28.8	9.2	2.7	0.7	0.2	0.1	0.0	0.0	201.7	202.7

DISCRETIONARY CAPS AND THE DEMOCRATIC BUDGET

(in billions of dollars)

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Initial caps in BCA.....	1,047.0	1,066.0	1,086.0	1,107.0	1,131.0	1,156.0	1,182.0	1,208.0	1,234.0	1,266.1
Adjustments allowed under BCA:										
War funding.....	96.7	44.2	---	---	---	---	---	---	---	---
Program integrity.....	1.1	1.3	1.5	1.6	1.7	1.7	1.8	1.8	1.8	1.8
Disaster funding.....	<u>5.6</u>	---	---	---	---	---	---	---	---	---
Revised caps consistent with BCA.....	1,150.4	1,111.4	1,087.5	1,108.6	1,132.7	1,157.7	1,183.8	1,209.8	1,235.8	1,267.9
BA in Democratic Budget.....	1,150.4	1,111.4	1,087.5	1,108.6	1,132.7	1,157.7	1,183.8	1,209.8	1,235.8	1,267.9
Dem alternative compared to caps.....	---	---	---	---	---	---	---	---	---	---

Memorandum:

Breakout of Democratic Budget:

War funding.....	96.7	44.2	---	---	---	---	---	---	---	---
BCA program integrity initiatives....	1.1	1.3	1.5	1.6	1.7	1.7	1.8	1.8	1.8	1.8
Disaster funding.....	5.6	---	---	---	---	---	---	---	---	---
Defense function.....	546.0	556.0	566.0	577.0	590.0	603.0	616.0	630.0	644.0	660.7
Other.....	<u>501.0</u>	<u>510.0</u>	<u>520.0</u>	<u>530.0</u>	<u>541.0</u>	<u>553.0</u>	<u>566.0</u>	<u>578.0</u>	<u>590.0</u>	<u>605.4</u>
Total.....	1,150.4	1,111.4	1,087.5	1,108.6	1,132.7	1,157.7	1,183.8	1,209.8	1,235.8	1,267.9

Initial Allocation to the Appropriations Committee for 2013:

Initial caps in BCA.....	1,047.0
Backout program integrity initiatives not included in BCA.....	-0.7
Initial allocation to Appropriations....	1,046.3