

HOUSE DEMOCRATIC ALTERNATIVE AGGREGATES

(in billions of dollars)

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>'15-'19</u>	<u>'15-'24</u>
Receipts.....	3,365	3,570	3,740	3,900	4,066	4,244	4,440	4,718	5,052	5,295	18,640	42,389
Outlays.....	<u>3,816</u>	<u>4,043</u>	<u>4,227</u>	<u>4,432</u>	<u>4,704</u>	<u>4,946</u>	<u>5,194</u>	<u>5,501</u>	<u>5,714</u>	<u>5,932</u>	<u>21,221</u>	<u>48,507</u>
Surplus/Deficit.....	-451	-473	-487	-532	-637	-702	-753	-783	-662	-637	-2,581	-6,118
Debt held by the public.....	13,259	13,792	14,344	14,932	15,628	16,390	17,206	18,060	18,789	19,498		
As a percent of GDP:												
Receipts.....	18.5%	18.6%	18.5%	18.4%	18.3%	18.3%	18.3%	18.6%	19.0%	19.1%		
Outlays.....	<u>21.0%</u>	<u>21.1%</u>	<u>20.9%</u>	<u>20.9%</u>	<u>21.2%</u>	<u>21.3%</u>	<u>21.4%</u>	<u>21.7%</u>	<u>21.5%</u>	<u>21.4%</u>		
Surplus/Deficit...	-2.5%	-2.5%	-2.4%	-2.5%	-2.9%	-3.0%	-3.1%	-3.1%	-2.5%	-2.3%		
Debt held by the public.....	73.1%	72.0%	71.1%	70.5%	70.5%	70.7%	70.9%	71.2%	70.8%	70.3%		

DISCRETIONARY CAPS FOR 2015 AND THE DEMOCRATIC BUDGET

(in billions of dollars)

	<u>Defense</u>	<u>Non-defense</u>	<u>Total</u>
Caps as included in the Bipartisan Budget Act of 2013.....	521.3	492.4	1,013.6
Budget Authority in Democratic Budget.....	521.3	492.4	1,013.6
Dem alternative compared to caps.....	---	---	---
Adjustments allowed under the Budget Control Act:			
War funding.....			85.4
Disaster and wildfire fighting 1/.....			7.8
Program integrity.....			1.5

Memorandum:

Initial Allocation to the Appropriations Committee for 2015:

Caps as included in the Bipartisan Budget Act of 2013.....	521.3	492.4	1,013.6
Back out new program integrity initiatives for which no adjustment is made in the Budget Control Act.....	---	-0.5	-0.5
Initial allocation to Appropriations.....	521.3	491.9	1,013.1

1/ The resolution assumes enactment of the President's wildfire fighting proposal.

FY15 Democratic Budget

Function Totals

in billions of dollars

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2015-2019</u>	<u>2015-2024</u>
Budget Authority	3,826.9	4,027.4	4,250.1	4,469.1	4,727.6	4,986.1	5,225.4	5,529.3	5,756.8	5,989.3	21,301.1	48,788.0
Outlays	3,815.9	4,042.8	4,226.7	4,431.9	4,703.5	4,945.7	5,193.5	5,500.9	5,714.1	5,931.7	21,220.8	48,506.7
Revenue	3,364.5	3,569.5	3,739.6	3,899.9	4,066.0	4,244.0	4,440.1	4,717.6	5,052.5	5,294.9	18,639.6	42,388.7
Surplus (+)/Deficit (-)	-451.4	-473.3	-487.1	-532.0	-637.5	-701.7	-753.4	-783.2	-661.7	-636.8	-2,581.2	-6,118.0
Debt Held by the Public	13,259	13,792	14,344	14,932	15,628	16,390	17,206	18,060	18,789	19,498		
Debt Subject to Limit	18,350	19,001	19,716	20,484	21,322	22,191	23,076	23,943	24,691	25,411		
050 National Defense												
Budget Authority	529.7	569.5	577.6	586.9	595.2	604.4	613.8	624.1	639.3	656.7	2,858.8	5,997.1
Outlays	567.2	570.7	570.9	573.9	586.5	595.5	604.7	619.4	627.6	637.8	2,869.3	5,954.3
150 International Affairs												
Budget Authority	43.7	46.7	47.7	48.8	49.9	51.1	51.7	53.2	54.4	55.6	236.9	502.8
Outlays	43.6	43.6	44.7	45.6	46.6	47.3	48.1	49.3	50.4	51.5	224.1	470.7
250 General Science, Space, and Technology												
Budget Authority	29.3	30.5	31.1	31.8	32.5	33.3	34.0	34.8	35.6	36.4	155.3	329.3
Outlays	29.2	29.9	30.6	31.3	31.9	32.7	33.3	34.1	34.8	35.6	153.0	323.4
270 Energy												
Budget Authority	7.2	6.6	5.0	4.8	4.9	5.0	5.1	5.2	5.4	6.0	28.5	55.3
Outlays	7.6	5.6	3.9	3.8	4.2	4.4	4.7	4.9	5.1	5.3	25.0	49.4
300 Natural Resources and Environment												
Budget Authority	36.0	39.5	40.8	42.5	43.7	45.3	45.7	47.0	48.2	49.6	202.5	438.3
Outlays	40.3	41.2	41.3	42.5	43.3	44.7	45.4	46.5	47.8	48.5	208.5	441.5
350 Agriculture												
Budget Authority	16.5	22.2	21.8	21.7	21.2	21.4	21.9	22.1	22.6	23.0	103.4	214.3
Outlays	16.4	21.6	21.0	20.9	20.6	20.9	21.3	21.6	22.0	22.4	100.5	208.7
370 Commerce and Housing Credit												
Budget Authority	9.7	13.7	11.6	12.1	11.8	14.1	13.4	14.6	14.8	15.3	58.8	130.9
Outlays	-0.9	-1.3	-4.4	-4.9	-10.2	-8.3	-3.8	-4.1	-5.0	-5.7	-21.7	-48.6
400 Transportation												
Budget Authority	103.3	105.6	106.7	107.9	90.7	91.8	92.9	94.0	95.2	96.4	514.3	984.6
Outlays	96.3	103.1	106.8	109.0	108.0	104.4	103.3	104.0	105.0	106.0	523.1	1,045.8
450 Community and Regional Development												
Budget Authority	18.3	13.4	13.3	13.5	13.4	13.3	13.5	13.5	13.8	14.1	71.9	140.0
Outlays	25.1	22.7	22.2	19.0	18.6	18.0	15.8	13.8	13.6	13.7	107.6	182.5
500 Education, Training, Employment, and Social Services												
Budget Authority	95.8	101.4	111.3	116.4	119.8	122.1	124.4	125.7	126.7	126.9	544.6	1,170.4
Outlays	101.1	104.0	105.8	113.1	117.5	120.5	123.2	125.4	127.0	128.0	541.5	1,165.6
550 Health												
Budget Authority	490.9	554.7	611.9	635.4	669.5	714.6	743.2	782.4	823.4	866.3	2,962.5	6,892.4
Outlays	492.9	557.4	609.4	635.6	668.9	703.7	741.8	780.6	821.6	864.9	2,964.2	6,876.8

FY15 Democratic Budget
Function Totals

in billions of dollars

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2015-2019</u>	<u>2015-2024</u>
570 Medicare												
Budget Authority	524.0	562.8	573.6	597.1	659.2	706.5	755.4	836.4	858.8	887.4	2,916.8	6,961.4
Outlays	524.0	562.7	573.5	597.0	659.1	706.4	755.3	836.3	858.7	887.3	2,916.3	6,960.5
600 Income Security												
Budget Authority	532.2	543.8	548.5	553.0	572.7	585.9	600.1	618.8	628.0	635.6	2,750.2	5,818.6
Outlays	529.6	544.7	544.5	544.2	568.0	581.3	595.0	618.1	622.3	624.7	2,731.0	5,772.4
650 Social Security												
Budget Authority	896.0	944.2	1,000.4	1,062.2	1,129.2	1,201.1	1,276.3	1,354.8	1,436.2	1,521.4	5,032.1	11,821.8
Outlays	892.2	939.4	995.4	1,056.5	1,123.2	1,194.8	1,269.7	1,348.0	1,429.1	1,513.9	5,006.7	11,762.3
700 Veterans Benefits and Services												
Budget Authority	154.0	166.6	164.9	162.8	174.3	179.3	183.6	195.7	192.5	189.3	822.6	1,762.9
Outlays	153.0	165.9	164.5	162.6	174.0	178.5	182.7	194.7	191.5	188.3	820.0	1,755.7
750 Administration of Justice												
Budget Authority	54.7	59.3	59.1	60.7	62.5	64.4	66.6	69.3	71.4	73.6	296.4	641.6
Outlays	48.4	56.7	62.7	65.3	63.2	64.0	66.0	68.7	70.8	72.9	296.2	638.6
800 General Government												
Budget Authority	25.4	25.3	26.2	27.4	28.6	29.5	30.4	31.4	32.3	33.2	132.9	289.6
Outlays	24.7	25.1	26.0	27.1	28.1	29.0	29.9	30.9	31.8	32.8	131.1	285.5
900 Net Interest												
Budget Authority	268.2	324.4	399.5	484.6	554.7	616.1	669.6	722.4	772.7	816.6	2,031.4	5,628.9
Outlays	268.2	324.4	399.5	484.6	554.7	616.1	669.6	722.4	772.7	816.6	2,031.4	5,628.9
920 Allowances												
Budget Authority	2.2	-2.0	0.8	2.4	3.8	-0.7	0.6	4.2	9.8	16.8	7.3	37.9
Outlays	3.1	0.9	3.7	5.4	6.6	3.3	4.2	6.5	11.6	17.7	19.7	62.9
950 Undistributed Offsetting Receipts												
Budget Authority	-95.5	-101.0	-101.9	-102.9	-110.1	-112.3	-116.8	-120.2	-124.1	-130.7	-511.3	-1,115.4
Outlays	-95.5	-101.0	-101.9	-102.9	-110.1	-112.3	-116.8	-120.2	-124.1	-130.7	-511.3	-1,115.4
970 Overseas Contingency Operations												
Budget Authority	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.4	85.4
Outlays	49.3	25.6	6.5	2.2	0.9	0.7	0.0	0.0	0.0	0.0	84.5	85.3